

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2014
Current Dates: 11/01/14 - 11/30/14
Cumulative Dates: 01/01/14 - 11/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	16,498	23,668.04	15	70,977	94,355.78	56	107,317.58	87.9%
Low-Income Multi-Family	0	0.00	0	2,677	1,407.80	3	0.00	0.0%
LI Subtotal	16,498	23,668.04	15	73,654	95,763.58	59	107,317.58	
LI % of Total	1.8%	8.8%	8.4%	2.1%	3.8%	4.9%	11.9%	
Residential New Construction	0	0.00	0	2,891	305.12	2	0.00	0.0%
Residential Multi-Family Retrofit	3,483	607.80	10	12,689	6,405.83	28	0.00	0.0%
Res Home Energy	91,832	126,754.80	105	553,076	1,059,330.92	591	573,262.24	184.8%
Energy Star HVAC	4,466	4,325.00	11	83,386	78,750.00	176	0.00	0.0%
Energy Star Lighting	164,409	18,768.00	6	935,913	98,637.05	14	0.00	0.0%
Energy Star Appliance	6,252	1,902.50	24	73,690	14,164.96	280	0.00	0.0%
Res Subtotal	270,442	152,358.10	156	1,661,645	1,257,593.88	1,091	573,262.24	
Res % of Total	28.8%	56.8%	87.6%	47.1%	49.5%	91.3%	63.6%	
C&I New Construction	0	0.00	0	147,457	74,762.50	1	0.00	0.0%
C&I Govt New Construction	0	637.00	1	0	3,213.00	1	0.00	0.0%
C&I Large Retrofit	0	1,052.75	1	0	3,628.46	4	0.00	0.0%
C&I Govt Large	5,924	6,274.00	1	415,268	777,375.88	1	0.00	0.0%
C&I Small Retrofit	20,287	12,735.00	3	166,125	104,486.43	25	147,480.83	70.8%
C&I Govt Small	0	0.00	0	138,929	119,234.13	8	72,639.81	164.1%
C&I Products & Services	626,268	71,280.00	1	927,005	104,858.00	5	0.00	0.0%
C&I Subtotal	652,479	91,978.75	7	1,794,784	1,187,558.40	45	220,120.64	
C&I % of Total	69.5%	34.3%	3.9%	50.8%	46.7%	3.8%	24.4%	
Report Total	939,419	268,004.89	178	3,530,082	2,540,915.86	1,195	900,700.46	
Budget Comparison					1,377,407.26		900,700.46	152.9%